

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Friday 09-Oct-20	18 covers 	8 covers 	2 covers 	11 covers 	48%
Staff cost%	38%	97%	89%	30%	48%
FnB Sales	£260	£291	£112	£870	£1,533
Wages	-£99	-£282	-£100	-£259	-£741
CoS					£0
Saturday 10-Oct-20	24 covers 	14 covers 	7 covers 	19 covers 	31%
Staff cost%	23%	54%	31%	24%	31%
FnB Sales	£345	£457	£314	£1,239	£2,355
Wages	-£78	-£246	-£96	-£299	-£719
CoS					
Sunday 11-Oct-20	18 covers 	17 covers 	11 covers 	20 covers 	42%
Staff cost%	44%	49%	47%	35%	42%
FnB Sales	£260	£598	£330	£811	£1,999
Wages	-£113	-£291	-£155	-£284	-£843
CoS	-£27				
Monday 12-Oct-20	22 covers 	7 covers 	2 covers 	10 covers 	58%
Staff cost%	26%	112%	105%	50%	58%
FnB Sales	£355	£226	£61	£507	£1,149
Wages	-£93	-£252	-£64	-£252	-£661
CoS	-£38				
Tuesday 13-Oct-20	22 covers 	5 covers 	1 covers 	25 covers 	52%
Staff cost%	37%	192%	139%	25%	52%
FnB Sales	£314	£135	£54	£727	£1,229
Wages	-£118	-£259	-£75	-£184	-£634
CoS	-£23				
Wednesday 14-Oct-20	16 covers 	9 covers 	2 covers 	10 covers 	69%
Staff cost%	44%	107%	81%	60%	69%
FnB Sales	£229	£200	£76	£351	£856
Wages	-£100	-£215	-£62	-£211	-£588
CoS	-£21				
Thursday 15-Oct-20	15 covers 	19 covers 	4 covers 	5 covers 	70%
Staff cost%	35%	61%	134%	83%	70%
FnB Sales	£214	£432	£119	£277	£1,043
Wages	-£74	-£265	-£159	-£229	-£729
CoS	-£27				

7-day Staff Cost Average 48%